



**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #64

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 64

D.P. NUMBER: 9164

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	2,679,550		2,565,644		2,307,811		2,342,671		2,340,377	
Subsidy from Parish.....	1,565,862		1,796,147		1,470,500		1,194,223		1,293,994	
School Fund Raising.....	498,963		451,943		327,830		213,575		196,481	
Other School Income.....	120,907		116,453		139,514		180,071		187,241	
Total School Income.....	4,865,282		4,930,187		4,245,655		3,930,540		4,018,093	
Salaries and Benefits.....	4,056,547		4,156,192		3,532,600		3,304,374		3,273,550	
School Administration.....	296,853		246,477		190,837		201,593		257,638	
Maintenance.....	207,441		185,192		205,473		162,920		161,470	
Utilities.....	222,783		244,241		209,826		173,802		213,264	
Other.....	81,658		98,085		106,919		87,851		112,171	
Total School Expense.....	4,865,282		4,930,187		4,245,655		3,930,540		4,018,093	
Tuition Income Per Student.....	1,461	55%	1,563	52%	1,691	54%	1,792	60%	1,847	58%
Other Income Per Student.....	338	13%	346	12%	342	11%	301	10%	302	10%
Subsidy Per Student.....	854	32%	1,094	36%	1,078	35%	913	30%	1,021	32%
Per Pupil Cost.....	2,654	100%	3,004	100%	3,112	100%	3,007	100%	3,171	100%
Avg. Tuition - Catholics.....	1,454	55%	1,562	52%	1,679	54%	1,783	59%	1,773	56%
Avg. Tuition - Non-Catholics.....	1,620	61%	1,586	53%	1,896	61%	1,895	63%	2,499	79%
Catholic Students.....	1,755		1,550		1,286		1,201		1,138	
Non-Catholic Students.....	78		91		78		106		129	
*Enrollment.....	1,833		1,641		1,364		1,307		1,267	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009