

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #66

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 66

D.P. NUMBER: 9166

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	1,864,990		1,987,887		1,985,105		1,977,207		2,057,047	
Subsidy from Parish.....	1,323,339		1,368,134		1,439,863		1,388,446		1,225,135	
School Fund Raising.....	127,447		108,156		152,092		161,410		195,237	
Other School Income.....	205,107		125,285		128,005		125,577		128,433	
Total School Income.....	3,520,883		3,589,462		3,705,065		3,652,640		3,605,852	
Salaries and Benefits.....	2,792,850		2,862,926		3,036,069		2,947,779		2,929,808	
School Administration.....	349,888		356,777		314,041		261,355		239,347	
Maintenance.....	179,623		140,152		99,936		170,656		177,678	
Utilities.....	137,414		151,448		163,085		172,956		169,020	
Other.....	61,108		78,159		91,934		99,894		89,999	
Total School Expense.....	3,520,883		3,589,462		3,705,065		3,652,640		3,605,852	
Tuition Income Per Student.....	1,598	53%	1,730	55%	1,799	54%	1,858	54%	2,001	57%
Other Income Per Student.....	284	9%	203	7%	253	8%	269	8%	314	9%
Subsidy Per Student.....	1,133	38%	1,190	38%	1,305	39%	1,304	38%	1,191	34%
Per Pupil Cost.....	3,017	100%	3,123	100%	3,359	100%	3,432	100%	3,507	100%
Avg. Tuition - Catholics.....	1,583	52%	1,721	55%	1,805	54%	1,842	54%	1,997	57%
Avg. Tuition - Non-Catholics.....	2,386	79%	2,152	69%	1,609	48%	2,481	72%	2,079	59%
Catholic Students.....	1,146		1,125		1,069		1,038		987	
Non-Catholic Students.....	21		24		34		26		41	
*Enrollment.....	1,167		1,149		1,103		1,064		1,028	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009