

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #71

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 71

D.P. NUMBER: 9171

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	1,839,267		1,846,452		1,762,351		1,793,362		1,752,495	
Subsidy from Parish.....	1,821,652		1,938,328		1,640,641		1,603,747		1,683,909	
School Fund Raising.....	263,679		231,592		266,855		237,273		301,116	
Other School Income.....	114,737		111,425		146,914		170,878		155,073	
Total School Income.....	4,039,335		4,127,797		3,816,761		3,805,260		3,892,593	
Salaries and Benefits.....	3,242,561		3,316,957		2,969,547		3,067,257		3,050,879	
School Administration.....	308,859		295,802		352,590		311,049		265,355	
Maintenance.....	206,992		259,964		267,189		181,745		207,916	
Utilities.....	184,040		180,973		161,016		181,320		267,664	
Other.....	96,883		74,101		66,419		63,889		100,779	
Total School Expense.....	4,039,335		4,127,797		3,816,761		3,805,260		3,892,593	
Tuition Income Per Student.....	1,552	46%	1,604	45%	1,734	46%	1,889	47%	2,009	45%
Other Income Per Student.....	319	9%	298	8%	407	11%	430	11%	523	12%
Subsidy Per Student.....	1,537	45%	1,684	47%	1,614	43%	1,689	42%	1,931	43%
Per Pupil Cost.....	3,408	100%	3,586	100%	3,756	100%	4,009	100%	4,463	100%
Avg. Tuition - Catholics.....	1,519	45%	1,554	43%	1,705	45%	1,900	47%	1,995	45%
Avg. Tuition - Non-Catholics.....	2,317	68%	2,916	81%	2,481	66%	1,663	41%	2,337	52%
Catholic Students.....	1,136		1,109		978		906		835	
Non-Catholic Students.....	49		42		38		43		37	
*Enrollment.....	1,185		1,151		1,016		949		872	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009