

# 2008 Cluster Report on Parish Schools

Cluster: 75

Montgomery Vicariate

## Demographic Profile of Parishes in Cluster

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	61,960	62,836	63,117	64,357	64,755	2,795	5%	_____
Registered Households	20,524	20,437	20,661	20,790	20,877	353	2%	_____
Infant Baptisms	881	843	768	692	647	-234	-27%	_____

## Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

2003 - 2007

<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	295	394	355	415	435	140	47%	_____
Attending Public or Private Schools	5,977	4,484	4,541	4,665	4,290	-1,687	-28%	_____

## Parish School Enrollment

2003 - 2007

Grade	2003	2004	2005	2006	2007	Change	Percent	2008
pre K	89	115	162	188	261	172	193%	283
Kindergarten	338	346	347	326	315	-23	-7%	316
pre 1st	0	0	0	0	0	0	0%	0
1st	310	336	338	321	310	0	0%	293
2nd	342	302	325	327	314	-28	-8%	303
3rd	312	337	300	329	317	5	2%	307
4th	366	307	331	301	319	-47	-13%	309
5th	296	349	303	330	297	1	0%	308
6th	318	286	331	300	326	8	3%	286
7th	283	309	276	316	285	2	1%	318
8th	271	277	306	280	310	39	14%	283
Non-Catholic Enrollment	36	31	38	51	60	24	67%	62
Total Enrollment	2,925	2,964	3,019	3,018	3,054	129	4%	3,006
Capacity	3,795	3,795	3,795	3,795	3,795			3,795
% Capacity Filled	77%	78%	80%	80%	80%			79%

## Schools In Cluster

Code	School
M214	St. Anthony-St. Joseph Elementary
M233	St. Maria Goretti
M234	St. Catherine of Siena
M239	Corpus Christi
M240	St. Stanislaus
M241	St. Alphonsus
M249	St. Rose of Lima
M379	Mary Mother of Redeemer

## Enrollment

## Enrollment Projection

2007	2008	2009	2010	2011	2012
3,054	3,006	2,969	2,885	2,818	2,724

NOTE: 2005-2006 Ambler Catholic was named St. Anthony-St. Joseph Elementary.

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #75

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 75

D.P. NUMBER: 9175

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	4,713,001		5,465,872		5,880,607		6,472,153		6,963,111	
Subsidy from Parish.....	3,275,753		3,462,672		3,739,814		3,263,452		3,363,257	
School Fund Raising.....	529,658		494,357		574,856		677,664		544,427	
Other School Income.....	432,739		497,323		461,887		440,772		505,688	
Total School Income.....	8,951,151		9,920,224		10,657,164		10,854,041		11,376,483	
Salaries and Benefits.....	6,866,478		7,714,183		8,107,707		8,306,320		8,842,745	
School Administration.....	851,144		775,551		988,477		925,343		836,693	
Maintenance.....	656,123		755,616		764,700		798,747		839,351	
Utilities.....	331,061		408,433		496,629		506,857		559,411	
Other.....	246,345		266,441		299,651		316,774		298,283	
Total School Expense.....	8,951,151		9,920,224		10,657,164		10,854,041		11,376,483	
Tuition Income Per Student.....	1,607	53%	1,844	55%	1,951	55%	2,147	60%	2,279	61%
Other Income Per Student.....	328	11%	334	10%	343	10%	371	10%	343	9%
Subsidy Per Student.....	1,117	37%	1,168	35%	1,240	35%	1,082	30%	1,101	30%
Per Pupil Cost.....	3,053	100%	3,346	100%	3,535	100%	3,601	100%	3,725	100%
Avg. Tuition - Catholics.....	1,604	53%	1,840	55%	1,943	55%	2,130	59%	2,276	61%
Avg. Tuition - Non-Catholics.....	1,908	62%	2,219	66%	2,703	76%	3,327	92%	2,475	66%
Catholic Students.....	2,897		2,933		2,982		2,972		2,997	
Non-Catholic Students.....	34		31		32		42		57	
*Enrollment.....	2,931		2,964		3,014		3,014		3,054	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009